

# Detailed AGENDA

Natural Resources, Agriculture, and Environmental Quality  
Appropriations Subcommittee

***Tuesday, February 5, 2019***

**1. 8:00 a.m. Approval of Minutes**

b. [January 30, 2019](#)

**2. 8:05 a.m. Watershed Restoration Initiative**

a. **Analyst's Presentation: Ivan Djambov**

i. **COBI:**

1. [Funding Sources](#)

2. [Performance Measures](#)

ii. [Base Bill / S.B. 5](#): \$\$ and Intent Language

1. Section 1 for FY 2019: [Item 28, p. 12](#)

2. Section 2 for FY 2020: [Item 76, p. 26](#)

iii. **Performance Measures Intent:** [6-Agencies' Performance Measures Evaluation Report, Follow-up, 2019 GS, posted on Jan. 30, p. 17](#)

1. Overall issues: p. 17, items 13-15

2. Goals: p. 10, items 1-3

3. Proposed Measures: [6a-Intent Language for Performance Measures, Comparison, posted on Jan. 30](#), p. 2

iv. **New \$ Requests:** [COBI Issues' Tab](#)

b. **Agency's Response: Tyler Thompson** (Program Director)

**3. 8:30 a.m. Forestry, Fire, and State Lands**

**a. Analyst's Presentation: Ivan Djambov**

**i. COBI:**

1. [Restricted Funds Balances](#)
2. [Performance Measures](#)

**ii. [Base Bill / S.B. 5](#): \$\$ and Intent Language**

1. Section 1 for FY 2019: [Item 20, p. 9](#)
2. Section 2 for FY 2020: [Item 67, p. 23](#)

**iii. Fees ([S.B. 8, Lines](#) 7496-7621, pp. [198-201](#)): No Proposed CHANGES**

**iv. Federal Funds, [2e-Federal Funds Request, posted on Jan. 30](#): \$6.6 million, p. 12**

**v. Performance Measures Intent: [6-Agencies' Performance Measures Evaluation Report, Follow-up, 2019 GS, posted on Jan. 30](#)**

1. Overall issues: p. 17, items 19-24
2. Proposed Measures: [6a-Intent Language for Performance Measures, Comparison, posted on Jan. 30](#), p. 2

**vi. New \$ Requests: [COBI Issues' Tab](#)**

**b. Agency's Response: Brian Cottam (Division Director)**

**4. 9:20 a.m. [RFA – Catastrophic Wildfire Reduction Strategy and Business Incentive](#) – Rep. Snider**

**5. 9:35 a.m. RFA – Bonneville Salt Flats Restoration Project – Rep. Handy**

**6. 9:50 a.m. RFA – Wild Horse and Burro Economic Study – Rep. Albrecht**

**7. 10:10 a.m. Public Lands Policy Coordinating Office**

**a. Analyst's Presentation: Tim Dinehart**

**i. COBI:**

1. [Overview of Mission/Budget](#)
2. [Restricted Fund Balances](#)
3. [Performance Measures](#)

**ii. [Base Bill / S.B. 5](#): \$\$ and Intent Language**

1. FY 2019: [Item 32, Line 481](#)
2. FY 2020: [Item 79, Line 1010](#)

**iii. Performance Measures Intent**

1. Proposed Measures: [6a-Intent Language for Performance Measures, Comparison, posted on Jan. 30](#), p. 10

**iv. New \$ Requests/Issues**

1. LFA
2. Gov Budget/Agency Requests

**b. [Agency's Response](#): Kathleen Clarke (Agency Director)**

**8. 10:45 a.m. Other Business**